Senate Community Affairs Committee

ANSWERS TO ESTIMATES QUESTIONS ON NOTICE

SOCIAL SERVICES PORTFOLIO

2015-16 Budget Estimates Hearings

Outcome Number: 3.6 Ageing and Service Improvement Question No: SQ15-000404

Topic: Budget for Ageing and Service Improvement

Hansard page: Written

Senator Helen Polley asked:

Please outline precisely what is funded under Ageing and Service Improvement, including how much is allocated for DACS across the forwards estimates, SBRTs, DBMAS, and other any and all programs funded over the forward estimates.

Answer:

A total of \$947.2 million is allocated to the Ageing and Service Improvement Programme over the Forward Estimates to 2018/19.

| The following table provides the breakdown of funding per activity under this riogramme. | | | | |
|--|--|--|--|--|
| 2015/16 | 2016/17 | 2017/18 | 2018/19 | Total |
| \$m | \$m | \$m | \$m | \$m |
| 78.568 | 88.714 | 72.045 | 72.035 | 311.362 |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| 19.406 | 19.204 | 19.215 | 19.223 | 77.048 |
| | | | | |
| 12.674 | 13.239 | 13.902 | 14.645 | 54.46 |
| | | | | |
| 99.513 | 116.659 | 134.622 | 153.527 | 504.321 |
| | | | | |
| 210.161 | 237.816 | 239.784 | 259.43 | 947.191 |
| | | | | |
| | 2015/16 \$m 78.568 19.406 12.674 99.513 | 2015/16 \$m 2016/17 \$m \$m \$m 78.568 88.714 19.406 19.204 12.674 13.239 99.513 116.659 | 2015/16 \$m 2016/17 \$m 2017/18 \$m 78.568 88.714 72.045 19.406 19.204 19.215 12.674 13.239 13.902 99.513 116.659 134.622 | $\begin{array}{c c c c c c c c c c c c c c c c c c c $ |

The following table provides the breakdown of funding per activity under this Programme:

*Indicative allocation, within broader DACS allocation